mothers2mothers (m2m) believes in the power of women to eliminate paediatric AIDS and create health and hope for themselves and their babies, families, and communities.

Our mission is to impact the health of mothers by putting them at the heart of improving reproductive, maternal, newborn, child, and adolescent health. Our Mentor Mother Model empowers mothers living with HIV, through education and employment, as role models to help other women and their families access essential services and medical care.

Through this Mentor Mother Model, we work with governments, local partners, and communities to:

- Eliminate HIV infections in children
- Reduce maternal and child mortality
- Improve the health of adolescents, women, and families
- Support livelihood development for families and communities
- Promote universal access to reproductive health and family planning
- Advance healthy development of newborns and children
- Overcome stigma and discrimination
- Champion gender equality

Dear m2m Family, Friends, and Supporters,

This past year, with our 15th birthday nearing, was a big success. To save energy for our 15th birthday celebrations, we are keeping our 2015-16 Annual Report short and sweet. Please look forward, next year, to a special Annual Report commemorating our move fully into adolescence—a significant milestone for a non-governmental organisation.

Our programme results are strong and we are expanding our reach. Through our growing community engagement initiative, we are now able to reach entire families—women, infants, older children, adolescents, and male partners—and link them to essential healthcare. We are also offering women and their families a fuller package of support across integrated reproductive, maternal, newborn, and child health (RMNCH), as well as early childhood development, and adolescent health and positive youth development.

- Our programmatic enhancements have enabled us to increase the number of women and family members we reached in 2015 to 860,500, 35% more than we reached in 2014 (please see pages 3-4).
- For the second straight year in a row, we achieved virtual elimination of paediatric AIDS across our cohort, with mother-to-child transmission rates of 2.1% at the 18 to 24 month HIV test (please see pages 5-6).

Asante sana, kea leboha, zikomo kwambiri, ngiyabonga, enkosi, gracias, obrigado, thank you...

Abrazos,
Frank Beadle de Palomo
President and Chief Executive Officer

m2m is committed to meeting the UNAIDS 90-90-90 targets of ending the AIDS epidemic and achieving the Sustainable Development Goals to transform our world. Through our facility-to-community platform, we are playing a critical role in helping people living with HIV stay on treatment for life through Option B+ and new Universal Treatment initiatives.

- Early Infant Diagnosis demonstrates both our retention in services and how our programme drives action. Mothers who met two or more times with a m2m Mentor Mother are over seven times more likely to test their babies for HIV at six weeks, compared to women with just one visit (please see page 6).

We could not have achieved so much without the generous and ongoing support of all of our donors, partners, and friends, who have helped us to grow and play a major role, globally, in ending paediatric AIDS and creating healthy families and communities.

Asante sana, kea leboha, zikomo kwambiri, ngiyabonga, enkosi, gracias, obrigado, thank you...

Abrazos,
Frank Beadle de Palomo
President and Chief Executive Officer
Our Reach

m2m 2015 Annual Evaluation

1 in 4
HIV-positive women who delivered their babies in countries supported by m2m received education and support from a Mentor Mother.*

1,390 Mentor Mothers and Site Coordinators were employed by m2m in understaffed health facilities and communities.

m2m reached...
860,500* women, infants, and family members. That’s a...

35% increase from 2014 due to our facility-to-community approach that links women, children, adolescents, and families in communities to health centres.

I thank God and the Mentor Mothers that my boy at 18 months was negative and that’s the pride I have. Everyone you meet (as a Mentor Mother) depends on you and you know that when they are in your hands, they are actually in a safe place. I just wanted to help other women who may be in the same shoes that I wore one time. It’s always my pleasure and delight to see children turn out to be negative.

– Patricia, Mentor Mother, Kenya

I don’t want other girls to make the same mistakes that I did. It’s hard to talk to your parents; I think it’s a lot easier for them to talk to someone who is close to their age. Whatever they have done, I have done it too. And I won’t judge them for that. I just help them to make better choices for their lives.

– Amanda, Adolescent Peer Mentor, South Africa

I strongly believe I would be in a very poor state of life, if not have died, if I had not met the Mentor Mothers at the time I did. On that note, therefore, I appreciate on my own behalf and on behalf of my fellow HIV-positive support group members, whoever brought us these amazing health workers called Mentor Mothers and I ask them to please keep up the good work.

– Nafakamba, Aloha, m2m client, Uganda

Since our founding, m2m has reached nearly 1.5 million HIV-positive women in 9 sub-Saharan African countries. We currently operate in:

- Kenya
- Lesotho
- Malawi
- South Africa
- Swaziland
- Uganda
- Zambia

You find that if you talk to somebody who is in the same boat with you, it’s much better because that person can understand what you mean. To have the (Mentor Mothers) as people who are living with the people in the community, they know their problems in the community. You feel as if you are talking to your sister or your brother. Most people have their babies free of HIV because they’ve tested and they are continuing with their treatments. It has taken us to a better position for our mothers and their children.

– Phumzile Mabuza, Ministry of Health, Swaziland

mothers2mothers’ community programme is good because it caters to the whole family – the mother, child, and husband. Many of our women do not go for treatment or access services at the hospital for various reasons. The Community Mentor Mothers encourage them to go for services. I’d love for it to be extended so that other communities can benefit the same way my people are benefitting.

– Stevenson H. Tsogo, Group Village Headman, Chiswe, Malawi

I don’t want other girls to make the same mistakes that I did. It’s hard to talk to your parents. I think it’s a lot easier for them to talk to someone who is close to their age. Whatever they have done, I have done it too. And I won’t judge them for that. I just help them to make better choices for their lives.

– Amanda, Adolescent Peer Mentor, South Africa

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– Patricia, Mentor Mother, Kenya

Disclaimer: mothers2mothers strives to provide accurate performance data. Our data quality and routine monitoring and evaluation systems are regularly reviewed and updated. We benchmark and validate internal systems through external evaluations and data quality assurance processes. National and site comparisons often rely on public domain data, mothers2mothers has no control over the quality of such data.
Our Impact

Lower Mother-to-Child Transmission Rates

m2m **virtually eliminated** mother-to-child transmission of HIV among its clients for the second year in a row:

Only 2.1% of babies of m2m clients tested positive for HIV 18-24 months after birth, compared to 3.7% in 2014.

According to UNAIDS, a transmission rate of less than 5% is determined as virtual elimination of paediatric AIDS.

Mother-to-child transmission rates among m2m clients are **significantly lower than national rates**:

<table>
<thead>
<tr>
<th>Country</th>
<th>HIV-positive babies of m2m clients</th>
<th>HIV-positive babies nationally</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenya</td>
<td>2%</td>
<td>14%</td>
</tr>
<tr>
<td>Lesotho</td>
<td>2.5%</td>
<td>17%</td>
</tr>
<tr>
<td>Malawi</td>
<td>1.1%</td>
<td>4%</td>
</tr>
<tr>
<td>South Africa</td>
<td>1.5%</td>
<td>8%</td>
</tr>
<tr>
<td>Swaziland</td>
<td>5.8%</td>
<td>8%</td>
</tr>
<tr>
<td>Uganda</td>
<td>8%</td>
<td>8%</td>
</tr>
</tbody>
</table>

Improved Maternal and Infant Health Outcomes

Women with at least two or more m2m visits are **more likely to adopt healthy behaviours**, compared to almost all national indicators and rates where data are available, including:

HIV-positive women on perinatal antiretrovirals (ARVs) to prevent infecting their babies with HIV:

<table>
<thead>
<tr>
<th>Country</th>
<th>m2m clients</th>
<th>nationally ***</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenya</td>
<td>&gt;99%</td>
<td>67%</td>
</tr>
<tr>
<td>Lesotho</td>
<td>100%</td>
<td>72%</td>
</tr>
<tr>
<td>Malawi</td>
<td>87%</td>
<td>64%</td>
</tr>
<tr>
<td>South Africa</td>
<td>98%</td>
<td>&gt;95%</td>
</tr>
<tr>
<td>Swaziland</td>
<td>100%</td>
<td>&gt;95%</td>
</tr>
<tr>
<td>Uganda</td>
<td>98%</td>
<td>92%</td>
</tr>
</tbody>
</table>

Babies born to HIV-positive mothers who received ARVs to protect them from infection:

<table>
<thead>
<tr>
<th>Country</th>
<th>m2m clients</th>
<th>nationally ***</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenya</td>
<td>99%</td>
<td>64%</td>
</tr>
<tr>
<td>Lesotho</td>
<td>98%</td>
<td>52%</td>
</tr>
<tr>
<td>Malawi</td>
<td>96%</td>
<td>53%</td>
</tr>
<tr>
<td>South Africa</td>
<td>99%</td>
<td>&gt;95%</td>
</tr>
<tr>
<td>Swaziland</td>
<td>95%</td>
<td>68%</td>
</tr>
<tr>
<td>Uganda</td>
<td>88%</td>
<td>34%</td>
</tr>
</tbody>
</table>

Increased Early Infant Diagnosis

Demonstrating how m2m’s programme retains women and children in services and drives healthy behaviours, mothers with two or more m2m visits are over **seven times more likely to test** their babies for HIV at six weeks, compared to women with just one visit. They are also **more likely to test** compared to national rates:

<table>
<thead>
<tr>
<th>Country</th>
<th>m2m clients with 2 or more visits</th>
<th>nationally ***</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenya</td>
<td>98%</td>
<td>72%</td>
</tr>
<tr>
<td>Lesotho</td>
<td>72%</td>
<td>55%</td>
</tr>
<tr>
<td>Malawi</td>
<td>83%</td>
<td>18%</td>
</tr>
<tr>
<td>South Africa</td>
<td>9%</td>
<td>92%</td>
</tr>
<tr>
<td>Swaziland</td>
<td>95%</td>
<td>94%</td>
</tr>
<tr>
<td>Uganda</td>
<td>72%</td>
<td>97%</td>
</tr>
</tbody>
</table>

---

* UNAIDS 2015 Progress Report on the Global Plan ** Perinatal defined as gestation >22 weeks, delivery, and postnatal *** data.unicef.org | online HIV/AIDS database 2015
Revenue growth of almost 20% and strong financial outcomes created a platform for m2m to continue to innovate, providing health support services to more clients and their families in health facilities and communities. m2m was also able to expand its geographical footprint, adding Zambia to the family.

The programme innovation and expansion was made possible with the contributions and support from our loyal donor base of individuals, corporations, governments, and foundations. We are particularly grateful to our largest donor, the United States Agency for International Development (USAID) through the U.S. President’s Emergency Plan for AIDS Relief (PEPFAR), as well as other significant donors, including but not limited to, Johnson & Johnson.

m2m is committed to serving our clients and we are proud to see this reflected with 90% of our resources being spent on programmes.

Separate audited financial statements for m2m's three global entities (South Africa, U.K., and U.S.), prepared in accordance with International Financial Reporting Standards (IFRS), U.K. Generally Accepted Accounting Principles, and U.S. Generally Accepted Accounting Principles, are available in the annex in the online version of the Annual Report and on our website, m2m.org.
Thank you to all our additional donors
Donors listed here made gifts of
1 January - 31 December 2015.

With gratitude from

DONORS
mothers2mothers
listed at www.m2m.org.

$500,000+

Comic Relief
Department for International Development (DFID)
Johnson & Johnson
Eton John AIDS Foundation (EJAF)
United Nations Children's Fund (UNICEF)
Malawi
United Nations Children's Fund (UNICEF)
Uganda
United States Agency for International Development (US Aid)
Prize Award:
HiVi Innovations for Improved Patient Outcomes in South Africa
Reducing Paediatric HIV/AIDS through education and psychosocial support in Africa

Sub-Award:
Early Childhood Household Stimulation Project (via FHI360)
Extending Quality Improvement for HiVi AIDS in Malawi (via Partners in Hope)
Strengthening Tuberculosis and HIV Responses in East Central Uganda (STARK-IE) (via JI Research & Training Institute, Inc.)

$100,000-$499,999

Bann Foundation
Bickerstaff Family Foundation
Bohemian Foundation
Denise Coates Foundation
Department of Health, Mpumalanga Province
Elton John AIDS Foundation (EJAF)
Merck
Mac AIDS Fund
Selig Family Foundation
United Nations Children's Fund (UNICEF)
South Africa

$50,000-$99,999

Anonymous
BabyCenter
The Greenbaum Foundation
Sabrina Henry & Michel Glouchevitch

$25,000-$49,999

Leslie Brunner & Ryan Wise
Bulawayo Holdings, Inc.
Stephen Lewis Foundation
MAC Cosmetics
Mother Denim
Gary Park
Marcello & Daniel Pinto
Carolina & Martin Schwab
The Elizabeth Taylor AIDS Foundation (ETAF)
Michelle & Michael Whitfield

$10,000-$24,999

Dominique & Guy Abercrombie
Barbara & Joseph Aherne
Barbara & William Ahearn
Elise & Frank Ahearn

$5,000-$9,999

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Dr. Ora & Lance Gordon
Dr. Donna Futterman
John W. Franklin, Jr.
Damiana Foscari
Kate & Brian Folb
Livia Firth
Kate & Ian McBride

$1,000-$4,999

Folake Abdulrazaaq
Dr. Farah Ahmed
Aid for Africa
Mittie Allison
Anonymous (8)
Apple, Inc.
Calgary Avansino & Don L Vigne
Adam Barber
Shelby Badkin Familiar
Robin Bennington & Salvatore Yannotti
Samantha Bond
Bonnpoint
Bowman Sculpture
Sarah Bowman & William Temko
Michelle & Robert Bowman
Alexandra Burchard von Kalken
Laura Carmichael
Jim Carter
Cellucity
Paul Chiers
Julie Clarke
Kathryn Cobble & Linda Reid
Suzanne Coutier & Michael Maslansky
Nena Dasher
Cedrine de Bousaud
Carolina Desmeules
Robert Dodds
Mary Jane & William J. Driscoll
Anne Eastland
Joan & Robert Easton
Dr. Modupe Elebute-Odunsi
Figure First, LLC
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Damiana Foscar
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Dr. Donna Futterman
Dr. Ora & Lance Gordon
Lisa Gruenberg & Martin Carmichael III
Dr. Ora & Lance Gordon
Dr. Donna Futterman
John W. Franklin, Jr.
Damiana Foscari
Kate & Brian Folb
Dana Marie Foscar
John W. Franklin, Jr.
Dr. Donna Futterman
Dr. Ora & Lance Gordon
Lisa Gruenberg & Mart

...continued on next page
Anonymous
Jeanne, Dr. Richard, Alex, & Jack Besser
Gloria Burger & Lance Morgan
Julian A. & Lois G. Brotherhood
Jeffrey W. Cox
Wayne Dankiner
Audra Deveges
Vicki & Richard DuFour
Khirma Elazov
Laura Engel & Jimmie Wood
Jessica Estardilly
Christine Falkner
Yvonne Fasiorno

Rosalie Fedoruk
Deirdre Fenick
Allen Fisher, Prison, The Gift Fund
Nathalie Giffoyle
Ellen & Gil Gordon
Cheryl Guzman
Don Harrison
David Jacobs
Alessandro Juliano
The Mauro Family
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Microsoft
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Peter Nelson
Amaile Milhaut Proost

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Alexis Randolph
May Riyadh & Zuhair Faqih
Jonnys Rydell
Soroptimist International of Lakewood/Long Beach
Maria Torres-Fasano
Caroline & Ray Trigg
Adèle Van Longme
Dorrie Virden
Victoria Wall & Jason Bacon
Kirsty Wark
Wills Trust

Josefa de Achaual
Payton Deuzur
Diagro
Alejandra Dibos
Robert Dodds, XIX Entertainment
Jon Douglas, Givenchy
Laure Dubreuil, The Webster
Jawhara Dweik, MAC Cosmetics
Céline Ebene
Nick Ede, East of Eden
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Isabel Engelbrecht
Dr. Tim Evans, Grace Belgravia
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Linda Fulford, THE OUTFIT.COM
Simon Fuller, XIX Entertainment
Lionel Gemeste
The Gibson Foundation
Ralf Gilbert-Ador
Olivia Gillespie-Norris, Emma Beckett PR
Tara Goltemid Paterson, XIX Entertainment
Go Trolley Films
John Goodall
Amy Gosner
Singha Grumetti
Gucci
Jack Guinness
Lauren Gurvich King & Jeremy King
Claire Haffenden, Universal Music
Hablot
Russell James
Peter Jones, One Marylebone
Carmen Jorda
David Joseph, Universal Music
Kwazi Kwawcy MP
Tim Kent

Molle King
Louise Kleberg
Kayleigh Krohnweton, MAC Cosmetics
Kismopol
Mark Langhorne
Jonny Lee Miller
Andy Leach
Annie Lennox
The Little State Philanthropy Inc Fellowship Programme
Lotus F1 Team
LSA International
MAC Cosmetics
Unicef
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Chris Martin
Karen Meese
Amandara Meneses
Jo Milloy
Allison Mitchell
Morton’s Club
Mother Denim
Roland Mouret
Arabella Musgrave, GUCCI
NEXT Management
Helen Nickin
Ditto Telematics
Fredrik & Asphalt, Kismopol
Aidan O’Neill
Kamie Patel
Liam Payne
Julia Perouene
Stéphanie Personnes, MAC Cosmetics
Stéphanie Phair
Jennifer Portman, Blonda Castana
Rebecca Radmore, HappyPR
Red Magazine
Marie-Noelle Riboud-Seydoux
Mimi Riley

Ron Robinson, Inc.
Roly Pony
Jenny Rose, HappyPR
Mega Saula
Carolina & Martin Schwab
Karin Rostomyan, Shblogst Media
Ed Sheeran
Sofia Skols
Veronica Smiley Grazer
Lionel Smit
Andrew So, THE OUTFIT.COM
Mike Stevens
Sling
Sarah Stuart-Trainor
Candice Swanepoel
Emily Taylor
Andrew Thornton
Catherine M. Torres & Jose Andreu
Kathryn Torres
Robert Trifetis, GUCCI
Universal Music
U2
Vid, House of Little
Esther van de Paauw, Babycino
Chrysa Wagner, Global Mom’s Challenge
Victoria Wall
Victoria’s Secret Associates
Emilie Walmsley, Babycino
Kirsty Wark
Kelley White
Selina Webb, Universal Music
Andy Wells, Rock Music
White Light
Meghan Wood
The Wormsley Estate
XIX Entertainment
Zafferanos

A gift in tribute is a lifesaving way to celebrate a special event or honour a loved one.

Geraldine Aaron
In memory of Sandy Allinson
Tori Bacon
Biddy Barringer
Laura Bartlett
Carrie Beadde
Nancy Bernard
Carly Besser
Dr. Mitch Besser
Bickerstaff Pediatric Family Center
Debbie & Glen Bickerstaff
Sherry Cameron

In memory of Arlene & Danny Dayton
Deborah Dickwick
Lydia Dycies
Kris Golds & Fred Moyer’s Marriage
Darcy Green
Michelle & Zach Greenberg’s Wedding
Nancy Jacobs
Magic Johnson
In memory of Marie Lewis’s Wedding
Brionne Meehan
Patricia Meringolo
Ruth Moss
New Babies
Theresa Rhodes
Patti Rosa & Paul Policastro
The Sguenni Family
Jeffrey Smallley
Robin Smallley
David Torres
Mary Pat Torres
Patricia Ann Torres
In memory of Craig Virden

We wish to extend special thanks to the following individuals and organisations for their exceptional help and support in 2015.

5 Seconds of Summer
Nadja & Marimk Abela
Courtney Adamo
Neville Ackerman
Courtney Adamo
Nadya & Marlon Abela
5 Seconds of Summer
Sherry Cameron

Suffolk
Barbara Barra
Debbie & Glen Bickerstaff
Sherry Cameron

David Benett
Gary Barlow
Peri Battailo
Lela Becker
Emma Beckett, Emma Beckett PR
Victoria Beckham
Darcus Beese, Island Records
Dr. Mitch Besser
Susie & Glen Bickerstaff
Blonda Castana
Amanda Bretherton, NEXT Management
The Bodysdoctor
Hugh Bonneville
Birt Row
British Phonographic Industry
Amelia Brown
Gonzalo Camacho
Campto Corvino
Cape London
Elizabeth Carpenter
Kim Chappell, Chappell Productions
Scott Clarke
Coldplay
Sophie & Adrian Dandridge

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Cari Stewart
Monica Winsor

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Kurt Chapman
Marty Cordeles
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Dr. David FEtt

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Ngzi Nenina Orji

Suzie Parker
Carol Hill & Richard R. Pickard
Carolina & Martin Schwab
Veronica Smiley Grazer
Cari Stewart
Monica Winsor

 mothers2mothers Global Ambassadors
The South Africa, U.K., and U.S. **Board of Directors/Trustees** are comprised of a diverse group of individuals committed to the elimination of mother-to-child transmission of HIV and creating healthy families and communities.

**Board Chairs**

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  Chair, m2m U.S.
  Professor of Clinical Pediatrics, Albert Einstein College of Medicine

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  Chair, m2m South Africa
  Marketing Director, Innovate Services Limited

- **Carl Stewart**
  Chair, m2m U.K.
  Global Head of Hedge Funds Coverage, HSBC

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  Anglican Church of Southern Africa

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  Retired Chief Financial Officer & Chief Operations Officer

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  Senior Vice President and Chief Operating Officer, BabyCenter

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  Economist and Philanthropist

- **Ngozi Nnenna Orji**
  Philanthropist

- **Stephanie Power**
  Communications Director, MAC Cosmetics

- **May Rihani**
  Director of the Gibran Chair for Values and Peace, University of Maryland

- **Kate Schachern**
  Partner, Rabin Martin

- **Charnell Sickle**
  Chartered Accountant

**Non-Voting Members**

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  President and Chief Executive Officer, m2m

- **Dr. Mitch Besser**
  Founder, m2m

- **Robin Allinson Smalley**
  Co-founder and Director, m2m U.S.

**Officers of the Corporation**

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  Treasurer, m2m South Africa and m2m U.S.
  Financial Director, m2m

- **Chad Ratner**
  Secretary, m2m South Africa
  Chief Operating Officer, m2m

- **David Torres**
  Secretary, m2m U.S.
  Senior Advisor to the President and CEO, m2m

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mothers2mothers is registered as mothers2mothers South Africa NPC under Section 10 of the South African Companies Act 2008 (Reg Number: 2002/013453/08) and as a South African nonprofit and public benefit organisation (Number: 930000109).

mothers2mothers is registered in the United States as mothers2mothers International Inc., a nonprofit organisation under section 501 (c) (3) of the Internal Revenue Code in the United States of America (EID: 30-0545760).

mothers2mothers is registered in the United Kingdom as mothers2mothers (UK) Limited, a charity registered with the U.K. Charity Commission (Number: 1119721).

*mothers2mothers South Africa, mothers2mothers U.S., and mothers2mothers (UK) Limited are separate, nonprofit organisations, governed independently.*
Audited financial statements for m2m’s three global entities:

**South Africa**

**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>2,234,754</td>
<td></td>
</tr>
<tr>
<td>Contributions and Other Receivables</td>
<td>806,845</td>
<td></td>
</tr>
<tr>
<td>Other Assets</td>
<td>260,544</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$3,311,144</strong></td>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Total Liabilities</td>
<td>2,288,682</td>
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<tr>
<td>Net Assets - Unrestricted</td>
<td>651,203</td>
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<tr>
<td>Net Assets - Temporarily Restricted</td>
<td>371,266</td>
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<tr>
<td><strong>Total Ending Net Assets</strong></td>
<td><strong>1,022,462</strong></td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$3,311,144</strong></td>
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</table>

**Statement of Activities**

<table>
<thead>
<tr>
<th>Revenue and Support</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants and Contracts</td>
<td>16,117,860</td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>1,158,276</td>
<td></td>
</tr>
<tr>
<td>Other Income</td>
<td>2,560,914</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>$17,336,850</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Programme Services</td>
<td>17,246,469</td>
<td></td>
</tr>
<tr>
<td>Management and General</td>
<td>100,067</td>
<td></td>
</tr>
<tr>
<td>Fundraising</td>
<td>23,498</td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>17,370,616</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Changes in Net Assets</th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>$6,134</strong></td>
<td></td>
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</tbody>
</table>

**United States**

**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
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<tr>
<td>Contributions and Other Receivables</td>
<td>301,636</td>
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<tr>
<td>Other Assets</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$2,880,008</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
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</thead>
<tbody>
<tr>
<td>Total Liabilities</td>
<td>467,978</td>
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<tr>
<td>Net Assets - Unrestricted</td>
<td>619,592</td>
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<tr>
<td>Net Assets - Temporarily Restricted</td>
<td>1,792,438</td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$2,880,008</strong></td>
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**Statement of Activities**

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<td><strong>$6,134</strong></td>
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</tbody>
</table>

**Statement of Financial Position**

<table>
<thead>
<tr>
<th>Current Assets</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
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<td>Contributions and Other Receivables</td>
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<td>Other Assets</td>
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<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
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<tbody>
<tr>
<td>Total Liabilities</td>
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<td><strong>Total Ending Net Assets</strong></td>
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<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$1,707,266</strong></td>
<td></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Revenue and Support</th>
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</thead>
<tbody>
<tr>
<td>Grants and Contracts</td>
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<td>Contributions</td>
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<table>
<thead>
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<th>Expenses</th>
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<tr>
<td>Programme Services</td>
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<td>Management and General</td>
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<td>Fundraising</td>
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<tr>
<td><strong>Total Expenses</strong></td>
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<table>
<thead>
<tr>
<th>Changes in Net Assets</th>
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</thead>
<tbody>
<tr>
<td></td>
<td><strong>$1,411,417</strong></td>
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</tbody>
</table>

**Disclaimer**: The separate entity figures includes intercompany transactions which have been excluded in the combined figures in order to not double count transactions.

* ZAR converted to USD at exchange rate of 10.84.
** GBP converted to USD at exchange rate of 0.61.

* The separate entity figures includes intercompany transactions which have been excluded in the combined figures in order to not double count transactions."